

FY 27 Budget Draft

GL code	Department	FY27 Proposed	Item(s)	FY26 Actual	Notes
605.1	Large Print	\$ 1,300	Large print books to supplement KFL budget		Center Point
605.5A	Adult Services	\$ 1,500	Programs, Take and Makes		
605.5Y	Youth Services	\$ 1,000	Programs, Faerie Festival, crafts, etc.		
			to include Week of the Young Child program (400)		
605.5T	Teen Services	\$ 500	Programs, snacks, crafts, etc.		
605.5M	Museums	\$ 1,500	Portland Museum of Art, Children's Museum, Maine State Parks, Ogunquit Museum, Strawberry Banke, ME Botanic Gardens		
605.5R	Refreshments	\$ 200	Book Sales, etc.		
605.5E	E-Material	\$ 1,500	OverDrive		
605.5V	Video Streaming	\$ 1,500	Kanopy		
605.5	Other	\$ 1,000	Disco Devil supplies, Book Pages, Holiday wreaths		
		\$ 10,000		\$0.00	

Carry Forward from Previous Years

\$4,467.76

Arundel Heri.

FY27 Spent

\$0.00

Kelly O'Shea

FY27 Earned

\$0.00

Giddyworm

BWB

Difference

\$0.00

Ongoing

Carry Forward

\$4,467.76

May Day

Added

\$4,467.76

Harvest

Blueberry

Total Friends

\$4,467.76

Pop Up

Funds FY27

Ice Cream Soc.

Membership

Total

\$0.00