

FY 27 Budget Draft Rev

GL code	Department	FY27 Proposed	Item(s)	FY26 Actual	Notes
605.1	Large Print	\$ 1,300	Large print books to supplement KFL budget		Center Point
605.5A	Adult Services	\$ 1,500	Programs, Take and Makes		
605.5Y	Youth Services	\$ 1,000	Programs, Faerie Festival, crafts, etc.		
			to include Week of the Young Child program (400)		
605.5T	Teen Services	\$ 500	Programs, snacks, crafts, etc.		
605.5M	Museums	\$ 1,500	Portland Museum of Art, Children's Museum, Maine State Parks, Ogunquit Museum, Strawberry Banke, ME Botanic Gardens		
605.5R	Refreshments	\$ 200	Book Sales, etc.		
605.5E	E-Material	\$ 1,500	OverDrive		
605.5V	Video Streaming	\$ 1,500	Kanopy		
605.5	Other	\$ 6,000	Disco Devil supplies, Book Pages, Holiday wreaths (5K)		

\$ 15,000

\$0.00

Carry Forward from Previous Years

\$4,467.76

Arundel Heri.

Kelly O'Shea

Giddyworm

BWB

Ongoing

May Day

Harvest

Blueberry

Pop Up

Ice Cream Soc.

Membership

Wreaths

Total

\$0.00

FY27 Spent

\$0.00

FY27 Earned

\$0.00

Difference

\$0.00

Carry Forward

\$4,467.76

Added

\$4,467.76

Total Friends

\$4,467.76

Funds FY27