

FY 26 Draft

GL code	Department	FY26 Proposed	Item(s)	FY26 Actual	Notes
605.1	Large Print	\$ 1,200	Large print books to supplement KFL budget		Center Point
605.5A	Adult Services	\$ 1,500	Programs, Take and Makes		
605.5Y	Youth Services	\$ 1,300	Programs, Faerie Festival, crafts, etc.		
			to include Week of the Young Child program (400)		
605.5T	Teen Services	\$ 500	Programs, snacks, crafts, etc.		
605.5M	Museums	\$ 1,500	Portland Museum of Art, Children's Museum , Seashore Trolley Museum , Maine State Parks, Ogunquit MoA, Strawberry Banke, Coastal Maine Botanical Gardens		
605.5R	Refreshments	\$ 250	Book Sales, etc.		
605.5E	E-Material	\$ 1,500	OverDrive		
605.5V	Video Streaming	\$ 1,500	Kanopy		
605.5	Other	\$ 850	Disco Devil supplies, Book Pages, Holiday wreaths		
		\$ 10,100		\$0.00	

Carry Forward from Previous Years
\$4,467.76

Donations
Giddyworm
Ongoing
May Day
Harvest
Blueberry
Pop Up
Ice Cream Soc.
Membership
Total

\$0.00

FY26 Spent	
FY26 Earned	
Difference	\$0.00
Carry Forward	\$4,467.76
Added	\$4,467.76
Total Friends	\$4,467.76
Funds FY26	