

Draft FY 23 Friends

GL code	Department	FY 23 Proposed	Item(s)	FY 23 Actual	Notes
605.1	Large Print	\$ 1,200	Large print books to supplement KFL budget		Center Point
605.5A	Adult Services	\$ 1,500	Programs, Take and Makes		
605.5Y	Youth Services	\$ 1,300	Programs, Faerie Festival, crafts, etc.		
			to include Week of the Young Child program (400)		
605.5T	Teen Services	\$ 500	Programs, snacks, crafts, etc.		
605.5M	Museums	\$ 1,300	Farnsworth, Portland Museum of Art, Children's Museum , Seashore Trolley Museum , Maine State Parks, Historic New England		
605.5R	Refreshments	\$ 200	Book Sales, etc.		
605.5L	Library	\$ 1,600	Disco Devil supplies, Book Pages, Holiday wreaths, Hand Fans		
605.5	Other	\$ 2,500	OverDrive (1,000), Kanopy (1,500)		

\$ 10,100

Carry Forward from Previous Years
\$1,166.74

FY23 Spent	\$0.00
FY23 Earned	\$0.00
Difference	\$0.00
Carry Forward	\$1,166.74
Added	\$1,166.74
Total Friends	\$1,166.74
Funds FY23	