

22 Friends Budget Final with Figures

GL code	Department	FY 22 Proposed	Item(s)	FY 22 Actual	Notes
605.1	Large Print	\$ 1,200	Large print books to supplement KFL budget	\$ 1,150.56	Center Point
605.5A	Adult Services	\$ 1,000	Programs, snacks, etc.	\$ 959.50	
605.5Y	Youth Services	\$ 1,300	Programs, Faerie Festival, crafts, etc.	\$ 1,078.54	Includes \$400 for KindKids
			to include Week of the Young Child program (400)		
605.5T	Teen Services	\$ 1,000	Programs, snacks, crafts, etc.	\$ 319.70	
605.5M	Museums	\$ 1,200	Farnsworth, Portland Museum of Art, Children's Museum , Seashore Trolley Museum , Maine State Parks, Historic New England	\$ 1,300.00	
605.5R	Refreshments	\$ 200	Book Sales, etc.	\$ 79.00	
605.5L	Library	\$ 1,600	Disco Devil supplies, Book Pages, Holiday wreaths, Kanopy (1,500)	\$ 3,458.42	\$1214.99 (Disc Cleaner); \$648 (Book Pages)
605.5	Other	\$ 2,500	Hand Fans	\$ 280.61	
		\$ 10,000		\$ 8,626.33	

Carry Forward from Previous Years
\$2,369.16

FY22 Spent	\$8,626.33
FY22 Earned	\$7,423.91
Difference	-\$1,202.42
Carry Forward	\$2,369.16
Added	\$1,166.74
Total Friends Funds FY22	\$1,166.74