

**Draft FY 21 Friends Budget 2**

GL code	Department	FY 21Proposed	Item(s)	FY 21 Actual	Notes
605.1	Adult Services	\$ 1,200	Large print books to supplement KFL budget		Center Point
605.5A	Adult Services	\$ 1,000	Programs, snacks, etc.		
605.5Y	Youth Services	\$ 1,300	Programs, Faerie Festival, crafts, etc.		
			to include Week of the Young Child program (400)		
605.5T	Teen Services	\$ 1,000	Programs, snacks, crafts, etc.		
605.5M	Museums	\$ 1,200	Strawbery Banke, Portland Museum of Art, Children's Museum , Seashore Trolley Museum , Maine State Parks, Portland Observatory, Brick Store Museum		
605.5R	Refreshments	\$ 200	Book Sales, etc.		
605.5L	Library	\$ 1,600	Disco Devil supplies, Book Pages, Holiday wreaths, Maine State flag, Road Race Gift Cards		
605.5	Other	\$ 2,500	OverDrive (1,000) Kanopy (1,500)		
		\$ 10,000		\$ -	

Carry Forward from Previous Years  
\$6,378.55

FY21 Spent  
FY21 Earned

Difference  
Carry Forward  
Added

\$6,378.55  
\$6,378.55

Total Friends  
Funds FY21