

Approved FY 20 Friends Budget

10/1/19

GL code	Department	FY 20 Proposed	Item(s)	FY 20 Actual	Notes
605.1	Adult Services	\$ 1,200	Large print books to supplement KFL budget	\$ 1,121.76	Center Point
605.5A	Adult Services	\$ 1,000	Programs, snacks, etc.	\$ 806.00	
605.5Y	Youth Services	\$ 1,300	Programs, Faerie Festival, crafts, etc.	\$ 1,057.25	\$400 for WotYC
			to include Week of the Young Child program (300)		
605.5T	Teen Services	\$ 1,000	Programs, snacks, crafts, etc.	\$ 141.11	
605.5M	Museums	\$ 1,200	Strawbery Banke, Portland Museum of Art, Children's Museum , Seashore Trolley Museum , Maine State Parks, Portland Observatory, Brick Store Museum	\$ 610.00	Several closures due to COVID-19.
605.5R	Refreshments	\$ 400	Book Sales, etc.	\$ 154.81	
605.5L	Library	\$ 1,600	Disco Devil supplies, Book Pages, Holiday wreaths	\$ 485.45	
605.5	Other	\$ 500	Other	\$ 1,000.00	OverDrive (COVID closure)
		\$ 8,200		\$ 5,376.38	

Carry Forward from Previous Years  
\$5,793.66

FY20 Spent	\$5,376.38
FY20 Earned	\$5,961.27
Difference	\$584.89
Carry Forward	\$5,793.66
Added	\$6,378.55
Total Friends Funds FY20	\$6,378.55