

## Proposed FY 15 Budget

---

### Revenue

---

Town of Kennebunk	\$	522,579
Annual Appeal	\$	63,000
Road Race	\$	31,000
Investment Drawdown	\$	30,362
Fees/Fines	\$	21,000
Town of Arundel	\$	15,000
Other Fundraising	\$	11,500
Bank of Maine	\$	10,000
Copy Fees	\$	4,600
Other Income	\$	1,650
<b>Total</b>	<b>\$</b>	<b>710,691</b>

### Expenses

---

Salaries, Benefits	\$	523,896
Collection	\$	51,000
Utilities, Lawn Care & Snow Removal	\$	38,800
Equipment/Furniture/Repair	\$	34,850
Maintenance Contracts/Insurance/Fees	\$	23,200
Supplies	\$	15,700
Fundraising Expenses	\$	13,900
Programs	\$	3,400
Misc. Expenses	\$	2,500
Training	\$	3,200
<b>Total</b>	<b>\$</b>	<b>710,446</b>